

SWADESHI POLYTEX LIMITED

Regd. Office: Kavi Nagar, Industrial Area, Ghaziabad - 201002, Uttar Pradesh

Unaudited Financial Results for the Quarter ended 31st December, 2012

PART - I

(Rs. in Laacs)

S.No	Particulars	Quarter ended			Nine months ended		Year ended
		31-12-2012	30-09-2012	31-12-2011	31-12-2012	31-12-2011	31-03-2012
		Unaudited			Unaudited		Audited
1	Income from Operations						
	(a) Net Sales / Income from Operations (Net of Excise Duty)	-	-	-	-	-	539.58
	(b) Other Operating Income	-	-	-	-	-	-
	Total Income from Operations (Net)	-	-	-	-	-	539.58
2	Expenses						
	(a) Cost of Material Consumed	-	-	-	-	-	-
	(b) Cost of Development	26.47	0.40	-	92.06	-	705.34
	(c) Purchase of Stock-in-Trade	-	-	-	-	-	-
	(d) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(26.47)	(0.40)	-	(92.06)	-	(684.12)
	(e) Employee benefit expenses	-	-	-	-	-	-
	(f) Depreciation and amortisation expense	0.09	0.09	0.14	0.27	0.41	0.57
	(g) Legal & Professional Expenses	12.13	14.43	17.30	52.90	95.20	114.43
	(h) Other Expenses	25.60	21.79	12.21	68.33	59.31	86.36
	Total Expenses	37.82	36.31	29.65	121.50	154.92	222.58
3	Profit / (Loss) from Operations before Other Income, Finance Cost & Exceptional items (1-2)	(37.82)	(36.31)	(29.65)	(121.50)	(154.92)	317.00
4	Other Income	8.17	1.57	3.12	10.24	12.50	14.95
5	Profit / (Loss) from Ordinary activities before Finance Cost & Exceptional items (3+4)	(29.65)	(34.74)	(26.53)	(111.26)	(142.42)	331.95
6	Finance Cost	-	40.43	-	141.51	396.81	1,805.39
7	Profit / (Loss) from ordinary activities after finance cost but before Exceptional items (5-6)	(29.65)	(75.17)	(26.53)	(252.77)	(539.23)	(1,473.44)
8	Exceptional items (Net)	-	-	-	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	(29.65)	(75.17)	(26.53)	(252.77)	(539.23)	(1,473.44)
10	Tax Expenses	-	-	-	-	-	(842.11)
11	Net Profit / (Loss) from Ordinary Activities after Tax (9-10)	(29.65)	(75.17)	(26.53)	(252.77)	(539.23)	(631.33)
12	Extraordinary item (net of tax expenses Rs. 134,84*)	-	-	-	-	15.95	280.75
13	Net Profit/(Loss) for the period (11-12)	(29.65)	(75.17)	(26.53)	(252.77)	(523.28)	(350.58)
14	Paid-up Equity Share Capital (Face Value Rs. 10/- per share)	390.00	390.00	390.00	390.00	390.00	390.00
15	Reserves excluding Revaluation Reserve as per Balance Sheet of Previous Accounting year	-	-	-	-	-	(5,461.77)
16 i	Earnings per Share (Rs.) (before extraordinary items) (Not Annualised)						
	- Basic	(0.76)	(1.93)	(0.68)	(6.48)	(13.83)	(16.19)
	- Diluted	(0.76)	(1.93)	(0.68)	(6.48)	(13.83)	(16.19)
16 ii	Earnings per Share (Rs.) (After extraordinary items) (Not Annualised)						
	- Basic	(0.76)	(1.93)	(0.68)	(6.48)	(13.42)	(8.99)
	- Diluted	(0.76)	(1.93)	(0.68)	(6.48)	(13.42)	(8.99)

For Swadeshi Polytex Limited

R. Sharma
(Director)

For Swadeshi Polytex Limited

A. Mehta
(Director)

PART - II

S.No	Particulars	Quarter Ended			Half Year Ended		Year ended
		31-12-2012	30-09-2012	31-12-2011	31-12-2012	31-12-2011	31-03-2012
		Unaudited			Unaudited		Audited
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding:						
	-No. of Shares	1,676,050.00	1,676,050.00	1,676,050.00	1,676,050.00	1,676,050.00	1,676,050.00
	-Percentage of Shareholding	43.00	43.00	43.00	43.00	43.00	43.00
2	Promoters & promoter group Shareholding						
	a) Pledge / Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
	-Number of Shares						
	-Percentage of Shares (as a % of the total shareholding of promoter and Promoter group)						
	-Percentage of Shares (as a % of the total share capital of the company.)						
	b) Non-Encumbered						
	-Number of Shares	2,223,950	2,223,950	2,223,950	2,223,950	2,223,950	2,223,950
	-Percentage of Shares (as a % of the total shareholding of promoter and Promoter group)	100%	100%	100%	100%	100%	100%
	-Percentage of Shares (as a % of the total share capital of the company.)	57.00	57.00	57.00	57.00	57.00	57.00
B	INVESTOR COMPLAINTS	Quarter Ended 31-12-2012					
	Pending at the beginning of the quarter	-					
	Received during the quarter	2					
	Disposed off during the quarter	2					
	Remaining unresolved at the end of the quarter	-					

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 08.02.2013 and 14.02.2013. The Auditors of the Company have carried out a "Limited Review" of the same.
- The company has only one reportable segment i.e. Real Estate during the quarter / period ended 31-12-12.
- Provision for Income tax including Deferred tax, if any, shall be made at the year end.
- The provision for net interest liability on secured loans taken by the Company has not been made since the matter has been taken up with the said lenders for the waiver of the same.
- The figures for previous Quarter/period have been reclassified or regrouped, wherever necessary, to conform to current period classification.

For Swadeshi Polytex Limited

R. Sharma
(Director)

For Swadeshi Polytex Limited

A. Mehta
(Director)